EDUCATION SERVICE CENTER REGION 19 RFP AWARD SUMMARY(Revised as of 11/11/08)

RFP TITLE: MIS (Student & Financial Software Systems) Region 19 Purchasing

Cooperative

RFP NUMBER: 07-6110 **RFP OPENING DATE**: July 12, 2007

CONTRACT TERM: Date of award until August 31, 2013

FUNDING SOURCE: Vari RFP's ISSUED: 15 RESPONSES: 8

ADVERTISEMENT DATES: June 10th & 17th, 2007

BOARD MEETING DATE: August 9, 2007

RECOMMENDED FOR AWARD Prologic Technology Systems

TOTAL (estimated) \$7,000,000.00/ year

EXPLANATIONS:

Award of this contract will enable ESC Region 19 and its purchasing cooperative members to purchase turnkey financial and/or student systems software programs to replace their dated older software systems. This RFP was processed at the request of El Paso ISD, Clint ISD, Fabens ISD, San Elizario ISD, and Region 19 Business Services. Specifications utilized were developed over a number of years with input from numerous entities. The new systems are web based applications that have the ability to run on single servers if necessary with detailed interface capabilities for elimination of dual entry and other problems common to older systems. In short, hardware requirements will be dramatically reduced over older systems running on mini computers. Award of this cooperative contract will also enable other schools in Texas who wish to join the Region 19 Purchasing Cooperative to utilize this contract without going through a competitive solicitation, thereby resulting in substantial time and savings to those entities. While pricing is extremely important, the evaluation committee agreed to utilize the National Association of Purchasing Manager's selection model to find the best overall value for entities wishing to identify, purchase, and implement either a financial or combination financial and student system that would comply with Texas stated mandated PEIMS requirements. After numerous presentations, conference calls, and meetings, the following criteria which was provided to all potential vendors in advance was applied; 1) Features & Functions was assigned 25%, 2) Support & Service was assigned 20%, 3) Ease of Use/ Implementation was assigned 15%, 4) Ability to interface & integrate was assigned 10%, 5) Ability to expand the system was assigned 10%, 6) Costs was assigned 10%. and 7) Software Publisher's track record was assigned 10% for total weight factor of 100%. Additionally, the company recommended for award has also agreed to provide the source code for all programming applications which would enable any district with a programming staff to make modifications and customization when required.

Proposals from Sungard/Bi-Tech and Tyler Technologies were not considered for the finance module because they exceeded budgeted funds. NCS Pearson and Campus Ware only submitted student systems. The four school districts evaluating the proposals determined it would be in their best interest not to separate the finance and student systems, therefore these two proposals were not considered. The proposals considered by the evaluation committee included proposals by Prologic, Sungard Pentamation, Weidenhammer Systems, and Skyward Incorporated.

EXPLANATIONS:

All final negotiations with Prologic Technology Systems prior to recommending a final award were agreed to in writing by the company. Some of the agreements reached include but are not limited to development of a KRONOS time and attendance interface module to facilitate any existing KRONOS clients, an increase of personnel in the El Paso market to insure successful implementations with area school districts and Region 19 through training and support, agreement to release the source code to El Paso ISD or any other entities with a staff of program developers, agreement to pay as the program is implemented, and agreement to work with other potential Prologic clients through the ESC Region 19 Purchasing Cooperative when applicable.

The overall evaluation results utilizing the NAPM software selection and implementation model are as follows for combined finance/ student systems;

Prologic	9.09
Sungard Pentamation	5.76
Skyward Inc.	6.06

The overall evaluation results utilizing the NAPM software selection and implementation model are as follows for finance only:

Prologic	9.13
Sungard Pentamation	6.736
Weidenhammer Systems	8.725
Skyward Inc.	5.886

SPECIFICATIONS PROVIDED BY: Jacque Davidson

ESC Region 19 Technology

EVALUATION COMMITTEE:

Louis Mona Suzanne Smith Laura Rivera El Paso ISD El Paso ISD El Paso ISD

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ORDER INFORMATION:

Prologic Technology Systems, Inc.

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www.prologic-tech.com; jpepper@prologic-tech.com

Modules identified on this RFP recommendation that will be implemented include; (As of 11/05/08 some modules for the Finance System are still under development and testing with input from numerous school districts in Texas; please contact vendor directly for specifics)

Finance System

General Ledger

Fund Accounting

Budgetary Control

Encumbrance Accounting/ Accounts Payable

Financial Reporting

Project Grant Accounting

Budget Preparation/ Payroll Budgeting

Cash Management

Accounts Receivable

Payroll Specifications

Human Resources

Employee Benefits

Absence Reporting/ Substitute Calling

Professional Development

Payroll

Time & Attendance

Fixed Assets

Warehouse Inventory (inventory and central receiving and all aspects)

Purchasing (requisition, purchase order, vendor master file, and vendor bidding)

Bid Management

Copy Center

After School Care

Facility Management / Rental

Travel Request/ Reimbursement

Field Trip Management

Student System (all modules) Addresses, Home Schools, and Transfers Enrollment & Registration Student Demographics Attendance Discipline Student Assignment Office Grade Reporting Transcripts and Graduation Requirements Master Scheduler Student Scheduler Testing PEIMS & Texas Reporting Medical Records Special Education Systems Electronic Gradebook & Parent Viewer	

Proposal # 07-6110

Approved by: ______ Date: _____ (Santiago Rodriguez- Region 19 Chair) (August 9, 2007)